

THE CITY OF LAMBERTVILLE FIRE DISTRICT No. 1

Resolution #25 – 112

RESOLUTION TO AMEND THE 2025 BUDGET

PURSUANT TO N.J.S.A. 40A:14-78.3

FISCAL YEAR: FROM JANUARY 1, 2025 TO DECEMBER 31, 2025

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2025 and ending on December 31, 2025 was introduced on the 17th day of December, 2024; and

WHEREAS, a public hearing on the 2025 Fire District budget has been held on January 20th as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2025 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Lambertville Fire District No. 1 that the following amendments to the introduced 2025 Fire District Budget be made:

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	<u>From</u>	<u>To</u>
Fund Balance Utilized:		
Unreserved Fund Balance (A1)	\$ 0	\$ 37,107
Total Revenues & Fund Balance Utilized (B1)	\$ 1,410,620	\$ 1,441,035
Amount to be Raised by Taxation To Support Fire District Budget (R5)	\$ 1,366,702	\$ 1,360,010
Total Appropriations Offset with Revenue	\$ 37,100	\$ 42,000
Total Principal Payments on Debt Service	\$ 0	\$ 24,149
Total Interest Payments on Debt Service	\$ 0	\$ 1,366
Total Appropriations	\$ 1,410,620	\$ 1,441,035

Page F-2:	<u>From</u>	<u>To</u>
Unrestricted Fund Balance	\$ 0	\$ 37,107
Total Revenues and Fund Balance Anticipated	\$ 43,918	\$ 81,025
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Appropriations Offset with Revenue - Other Office Expense	\$ 0	\$ 4,900
Total Appropriations Offset with Revenue	\$ 37,100	\$ 42,000
Total Principal Payments on Debt Service	\$ 0	\$ 24,149
Total Interest Payments on Debt Service	\$ 0	\$ 1,366
Total Appropriations	\$ 1,410,620	\$ 1,441,035

BE IT FURTHER RESOLVED that two (2) certified copies of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2025 Fire District Budget as so amended.

BE IT FURTHER RESOLVED that this complete addendum to the revised 2025 budget, in accordance with the provisions of N.J.S.A. 40A:14-78.3, was published to the general public on February 14, 2025.

CERTIFICATION

I, John Bregartner, Secretary of the Board of Fire Commissioners, Fire District #1, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a regular meeting held on February 18, 2025.

John Bregartner

John Bregartner, Secretary

The foregoing resolution was introduced by Chair Waldron and it was seconded by Commissioner Bregartner.

**RECORD OF
VOTE**

Members	Waldron	Hayes	von Uffel	Bregartner	Barna
Yes	X	X		X	X
No					
Abstain					
Absent			X		

Certification

I, John Bregartner, Secretary, Commissioners of The City of Lambertville Fire District No. 1, hereby certify that the foregoing resolution was duly adopted by the Commissioners at a meeting held on December 17, 2024.

John Bregartner

John Bregartner, Secretary

The foregoing resolution was introduced by Chair Waldron and it was seconded by Commission von Uffel.

RECORD OF VOTE

Members	Waldron	Hayes	von Uffel	Bregartner	Barna
Yes	X	X	X	X	X
No					
Abstain					
Absent					